

Agralite Electric Cooperative

Schedule C: Calculation of Average Retail Cooperative Energy Rate (ARCER)

Rate Class: General Single Phase

Total Class Revenue	\$ 10,758,885
Fixed Charges	\$ 2,126,085
kWh Sales	87,618,557 kWh
ARCER = $\frac{\text{TOTAL CLASS REVENUES} - \text{FIXED CHARGES}}{\text{kWh SALES}}$	

Average Retail Cooperative Energy Rate = \$0.0985271/kWh

Distributed Generation Grid Access Fee = \$3.32/kW

The billing demand shall be the nameplate rating of the distributed generation less 3.5kW.

The Access Fee shall be capped at \$35.00.

Rate Class: General Large Power

Total Class Revenue	\$ 1,801,126
Fixed Charges	\$ 30,000
kWh Sales	18,334,540 kWh
ARCER = $\frac{\text{TOTAL CLASS REVENUES} - \text{FIXED CHARGES}}{\text{kWh SALES}}$	

Average Retail Cooperative Energy Rate = \$ 0.096600/kWh

Rate Class: General Multiphase

Total Class Revenue	\$ 938,850
Fixed Charges	\$ 106,644
kWh Sales	8,226,563 kWh
ARCER = $\frac{\text{TOTAL CLASS REVENUES} - \text{FIXED CHARGES}}{\text{kWh SALES}}$	

Average Retail Cooperative Energy Rate = \$ 0.101116/kWh

Distributed Generation Grid Access Fee = \$3.09/kW

The billing demand shall be the nameplate rating of the distributed generation less 3.5kW.

The Access Fee shall be capped at \$96.00.

These rates are effective from 1/1/19 to 12/31/19